

| PROJECT INFORMA | ATION | PROJECT TEAN | PROJECT SCOPE | |
|------------------|------------------|--------------|---------------------------|-------------------------------------|
| PHASE/STATUS | Construction | PROJECT MGR. | Paul Cristilli (Kitchell) | Security Improvem |
| PROJECT NUMBER | 9304 | ARCHITECT | Studio-WC | Upgrades, Improve Grounds, Campus I |
| PROJECT BUNDLE | В | CONTRACTOR | Balfour Beatty | Upgrades, Signage |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | QCCI | Trash Enclosure |
| SITE LOCATION | Online Map Link | | | |

Security Improvements, Accessibility Upgrades, Improvement in School

Grounds, Campus Infrastructure Upgrades, Signage/Marquee Upgrades, Trash Enclosure

AREAS RECEIVING IMPROVEMENT







PROJECT FINANCIALS

PROGRAM FUND 137,064,475 PROJECT COMMITMENTS 1,182,716 COST TO DATE 591,989
PROJECT BUDGET 1,251,805 % COMMITTED 94% REMAINING BUDGET 69,089

BUDGET COMPOSITION

82,853

131,594

Construction
Other Soft Costs
Design



PROJECT SCHEDULE

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|--------------|----------|------------------------|-----|-----------------------|-----|------------------------|-----|---------------|-------------|------|--------|-------------|-----|-------|----------------|-----|---------------|-------------|-----|---------------|-------------|-----|--------|-------------|-----|---------------|-------------|-----|---------------|-------------|-----|----------|-------------|
| Task Name | Duration | Qtr 2, 2022 Apr May | Jun | Qtr 3, 2022 Jul Au | Sep | Otr 4, 2022 Oct Nov | Dec | Qtr 1, Jan | 2023 Feb | Mar | Qtr 2, | 2023 May | Jun | Qtr 3 | 3, 2023 Aug | Sep | Qtr 4, Oct | 2023 Nov | Dec | Qtr 1, Jan | 2024 Feb | Mar | Qtr 2, | 2024 May | Jun | Qtr 3, Jul | 2024 Aug | Sep | Qtr 4, Oct | 2024 Nov | Dec | Qtr 1, 2 | 2025 Feb |
| Design | 213 days | | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA | 37 days | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid/Award | 36 days | | | | | | | | | - 10 | | - | | | | | | | | | | | | | | | | | | | | | |
| Construction | 396 days | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Close-Out | 22 days | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |