

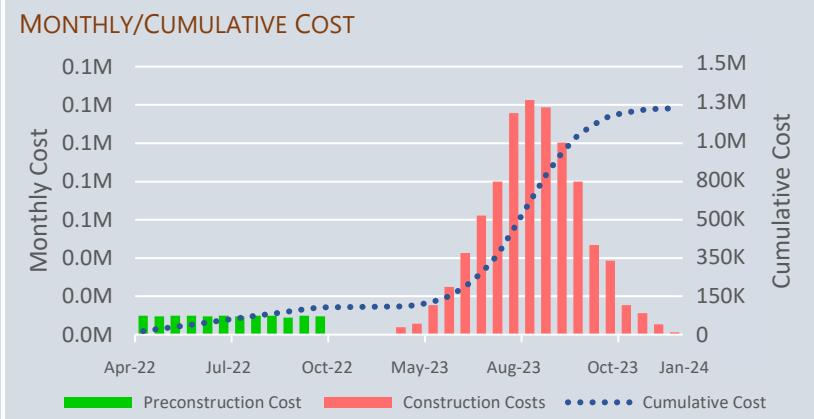
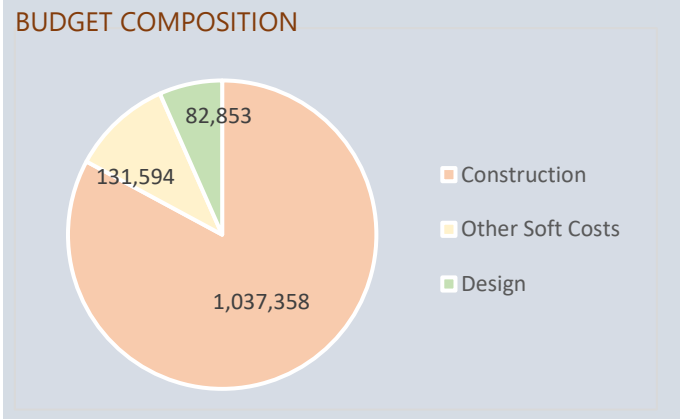


PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades, Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9304	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	<a href="#">Online Map Link</a>			

### AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS					
PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	1,182,716	COST TO DATE	591,989
PROJECT BUDGET	1,251,805	% COMMITTED	94%	REMAINING BUDGET	69,089



#### PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025
Design	213 days	█											
DSA	37 days				█								
Bid/Award	36 days					█							
Construction	396 days						█	█	█	█	█	█	█
Close-Out	22 days												█

