

PROJECT INFORMATION PHASE/STATUS Construction 9305 **PROJECT NUMBER** PROJECT BUNDLE В **PROJECT DELIVERY** Lease-Lease Back SITE LOCATION Online Map Link

PROJECT TEAM Paul Cristilli (Kitchell) PROJECT MGR. Studio-WC ARCHITECT CONTRACTOR Balfour Beatty **INSPECTOR**

PROJECT SCOPE

QCCI

Security Improvements, Accessibility Upgrades, Improvement in School Grounds, Cooling Tower HVAC & Signage/Marquee Upgrades, Trash Enclosure

AREAS RECEIVING IMPROVEMENT



PROJECT FINANCIALS

PROGRAM FUND 137		137,064,	7,064,475 PROJECT COM		MITMENTS	2,318,183 COST TO DATE			870,945			
PROJECT BUDGET 2,653,104			% COMMITED		87%	REM	REMAINING BUDGET			334,921		
BUDGET	COMPC	SITION	MONTHLY/CUMULATIVE COST									
222,270					0.3M						3.5M	
					0.3M				- dit i		2.8M	Cost
					M2.0 Cost				-114	•	2.1M	
37	5,123		• (Construction					1111			Cumulative
Other Soft Costs			Monthl 0.5W − Monthl 0.1M	Λ					1.6M	nula		
			Š 0.1M				•		0.8M	Cun		
		2,055,711		Design	0.0M			•••••		IIIn.	- 0	Ū
					O.UIVI Apr-2	22 Jul-22	Oct-22	May-23	Aug-23	Oct-23	Jan-24	
						,						
					Pr	econstruction (Cost	Constru	ction Cost	S •••••	Cumulativ	ve Cost
PROJECT SCHEDULE												
Task Name	Duration		Qtr 4, 20	22 Qtr 1, 2023 Qtr	2, 2023 Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3,	2024 Qt	r 4, 2024	Qtr 1, 2025
Design	213 days	Qtr 2, 2022 Qtr 3, 2022 Qtr 4, 2022 Qtr 1, 2023 Qtr 2, 2023 Qtr 4, 2023 Qtr 4, 2024 Qtr 2, 2024 Qtr 4, 2024 Qtr 4, 2024 Qtr 1, 2025 Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Jan Feb Mar Apr May Jun Jul Jul Sep Oct Nov Dec Jan Feb Jan Feb Jan Jul Jul Jul Jul Jul </td										
DSA	37 days											
Bid/Award	36 days											



396 days

22 days

Construction

Close-Out