



NORTHMONT

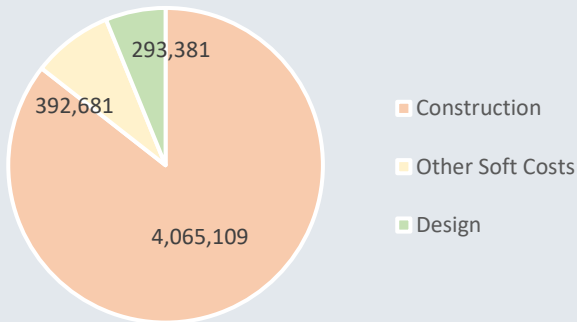
SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE Security Improvements, Improvement in School Grounds, Accessibility Upgrades Campus Infrastructure Upgrades and Signage/Marquee Upgrades, Trash Enclosure.
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9104	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	E	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

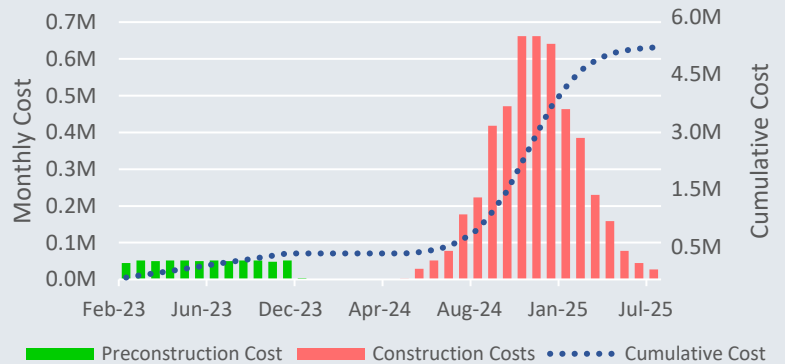
PROJECT FINANCIALS

PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	381,213	COST TO DATE	178,427
PROJECT BUDGET	4,751,171	% COMMITTED	8%	REMAINING BUDGET	4,369,957

BUDGET COMPOSITION



MONTHLY/CUMULATIVE COST



PROJECT SCHEDULE

Task Name	Duration	Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025			Qtr 2, 2025		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design	229 days	[Bar spanning from Jan-23 to Dec-24]																													
DSA	71 days																														
Bid/Award	42 days																														
Construction	262 days																														
Close-Out	22 days																														

