

#### PROJECT INFORMATION **PROJECT TEAM** PHASE/STATUS Bidding Paul Cristilli (Kitchell) PROJECT MGR. **PROJECT NUMBER** 9005 **ARCHITECT** Studio-WC **PROJECT BUNDLE** В **CONTRACTOR Balfour Beatty PROJECT DELIVERY** Lease-Lease Back **INSPECTOR** QCCI Online Map Link SITE LOCATION

## PROJECT SCOPE

Improvements and upgrades to fencing, wayfinding signage and other infrastructure including the installation of the gates at the entrances to resolve safety and security issues. Installation of timed automatic gates to both locations, additional deterrence apparatus, operative arm gate for buses/truck exit. Parking lot conversion into additional parent drop-off/pick-up area Spring Valley Academy.

# AREAS RECEIVING IMPROVEMENT







## **PROJECT FINANCIALS**

 PROGRAM FUND
 137,064,475
 COMMITMENTS
 199,665
 COST TO DATE
 96,122

 PROJECT BUDGET
 2,541,510
 % COMMITTED
 8%
 REMAINING BUDGET
 2,341,845

BUDGET COMPOSITION

143,087

356,765

Construction
Other Soft Costs
Design



## **PROJECT SCHEDULE**

lask Name	Duration	Qtr 2, 2022 Apr May	l nun	Qtr 3, 20;	22	Qt	tr 4, 2022 Oct Nov	Dec	Qtr 1,	2023 Feb	Mar	Qtr 2, 2	023	Auri	Qtr 3, 20	23	Con	Qtr 4, 2	023	Dec	Qtr 1,	024 Eab	Mar	Qtr 2, 2	024	- tun	Qtr 3,	2024	500	Qtr.4,	2024 Nov	Doc	Qtr 1,	2025 Fob
Design	213 days	Apr   Ivay	2011	Jul	HUY 13	ер г	JEE   NOV	Dec	Jan	reb	ivide	Арт	ividy	Juli	Jul	Mug	3eb	ou	IVOV	Dec	Jan	reu	IVIAI	Apr	iviay	Jun	Jul	Aug	sep	Oct	1404	Dec	Jan	reu
DSA	37 days								1																									
Bid/Award	36 days										100																							
Construction	396 days																																	
Close-Out	22 days																																	

Bond Program Management Operations Project Report