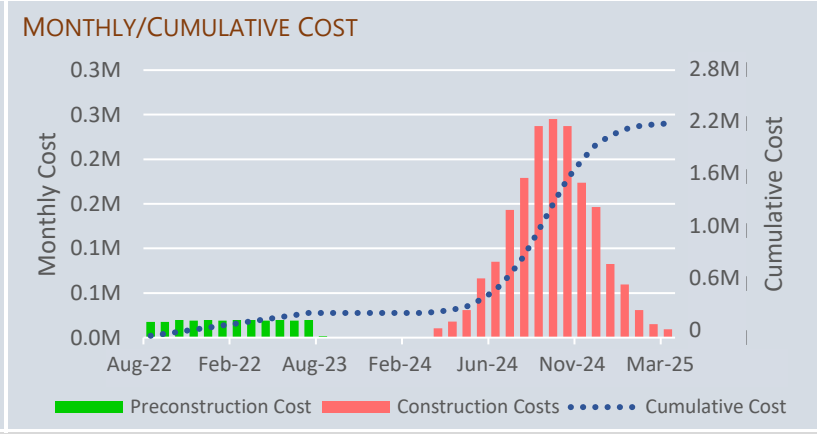
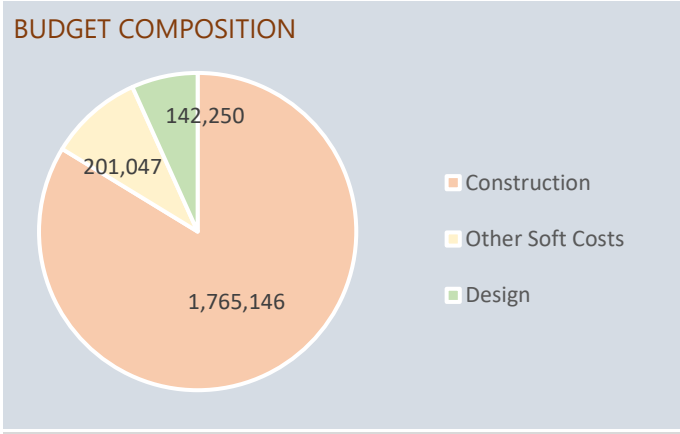




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)	Security and Landscape Improvements, Accessibility Upgrades, Shade Improvements, Campus Infrastructure Upgrades & Signage/Marquee Upgrade, Trash Enclosure
PROJECT NUMBER	9406	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS					
PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	208,988	COST TO DATE	130,747
PROJECT BUDGET	2,108,443	% COMMITTED	10%	REMAINING BUDGET	1,899,456



### PROJECT SCHEDULE

Task Name	Duration	Qtr 3, 2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025	
Design	282 days	[Gantt bar from Q3 2022 to Q3 2024]											
DSA	72 days	[Gantt bar from Q4 2023 to Q1 2024]											
Bid/Award	42 days	[Gantt bar from Q1 2024 to Q2 2024]											
Construction	262 days	[Gantt bar from Q2 2024 to Q1 2025]											
Close-Out	23 days	[Gantt bar from Q1 2025 to Q2 2025]											

