

#### PROJECT INFORMATION **PROJECT TEAM** PROJECT MGR. PHASE/STATUS Construction Paul Cristilli (Kitchell) Studio-WC **PROJECT NUMBER** 9306 **ARCHITECT PROJECT BUNDLE** В **CONTRACTOR** Balfour Beatty **PROJECT DELIVERY** Lease-Lease Back **INSPECTOR** QCCI SITE LOCATION Online Map Link

# Security Improvements, Improvement in School Grounds, Quad Shade, Accessibility Upgrades Campus Infrastructure Upgrades (Wet Utility), Trash Enclosure

**PROJECT SCOPE** 

## AREAS RECEIVING IMPROVEMENT







#### PROJECT FINANCIALS

 PROGRAM FUND
 137,064,475
 PROJECT COMMITMENTS
 2,543,140
 COST TO DATE
 1,314,382

 PROJECT BUDGET
 2,778,262
 % COMMITTED
 92%
 REMAINING BUDGET
 235,122





## **PROJECT SCHEDULE**

Task Name	Duration	Qtr 2, 2022 Apr May		Qtr 3, 20	22 Aug Sei		4, 2022		Qtr 1,		Mar	Qtr 2,		Lan	Qtr 3, 2			Qtr 4, 20			Qtr 1,			Qtr 2,		l ton	Qtr 3,		Son	Qtr 4			Qtr 1,	
Design	213 days	Aprilivay	2011	Jul	Hug se	p   Ott	INOV	Dec	Jan	reu	ividi	Apr	may	Juli	Jul	Mug	3eb	occ	TYUV	Dec	Jail	res	IVIA	Apr	iviay	Juli	Jul	Mug	1 seb	Ott	11404	Dec	Jan	reu
DSA	37 days								- 1		- 1																							
Bid/Award	36 days										100																							
Construction	396 days																																	
Close-Out	22 days																																	