

PROJECT INFORMATION		PROJECT TEAM	
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9408	ARCHITECT	Mosher-Drew
PROJECT BUNDLE	А	CONTRACTOR	Balfour Beatty
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI
SITE LOCATION	Online Map Link		

PROJECT SCOPE

Current scope to include pole signage, landscaping, hardscaping, marquee signage, and/or other general entrance improvements with the goal of ensuring the campus entry is safe and welcoming while honoring the architectural integrity and style of the existing buildings.

PROJECT FINANCIALS COST TO DATE PROGRAM FUND 137,064,475 **PROJECT COMMITMENTS** 1,455,010 1,453,176 **PROJECT BUDGET** 1,487,265 % COMMITTED 98% **REMAINING BUDGET** 32,255 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 0.8M 0.4M 58,200 to O.3M O.2M 0.2M 0.1M 0.6M 55,672 Construction 0.4M Other Soft Costs 0.2M 1,373,392 Design 0.0M 0.0M Mar-22 Jul-22 Oct-22 Dec-22 Feb-23 Preconstruction Cost Construction Costs ••••• Cumulative Cost

