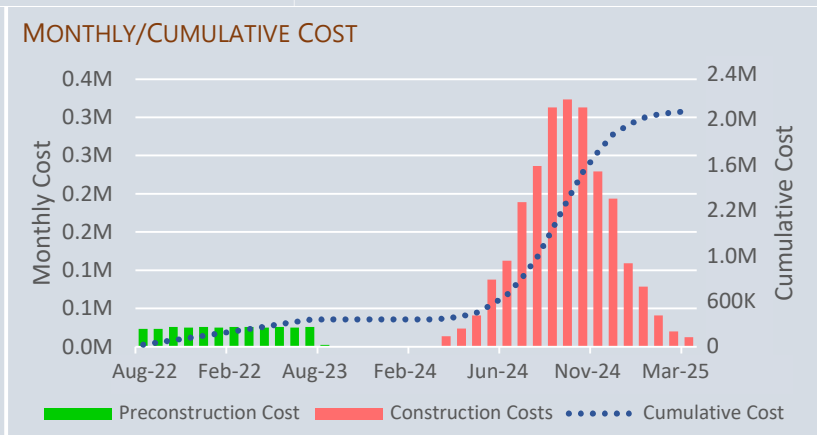
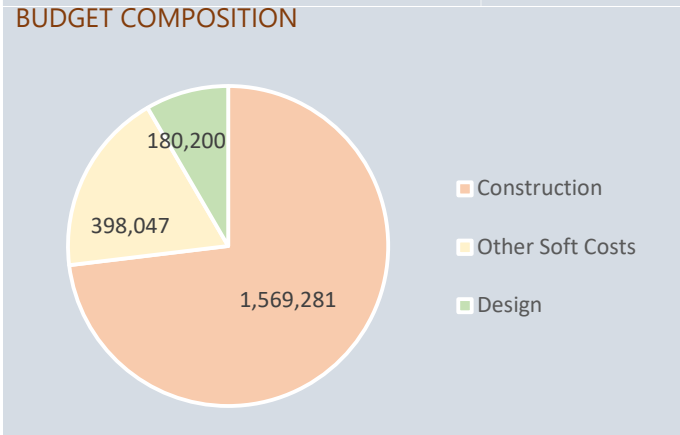




| PROJECT INFORMATION | | PROJECT TEAM | | PROJECT SCOPE |
|---------------------|---------------------------------|--------------|---------------------------|---------------|
| PHASE/STATUS | Construction | PROJECT MGR. | Paul Cristilli (Kitchell) | |
| PROJECT NUMBER | 9402 | ARCHITECT | Mosher Drew | |
| PROJECT BUNDLE | D | CONTRACTOR | Lusardi | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | QCCI | |
| SITE LOCATION | Online Map Link | | | |

| PROJECT FINANCIALS | | | | | |
|--------------------|-------------|---------------------|---------|------------------|-----------|
| PROGRAM FUND | 137,064,475 | PROJECT COMMITMENTS | 350,594 | COST TO DATE | 201,794 |
| PROJECT BUDGET | 2,147,528 | % COMMITTED | 16% | REMAINING BUDGET | 1,796,935 |



PROJECT SCHEDULE

| Task Name | Duration | Start | End |
|--------------|----------|----------|----------|
| Design | 281 days | Dec 2022 | Jul 2024 |
| DSA | 50 days | Aug 2023 | Nov 2023 |
| Bid/Award | 54 days | Oct 2023 | Jan 2024 |
| Construction | 171 days | Jan 2024 | Jul 2025 |
| Close-Out | 22 days | Jul 2025 | Aug 2025 |

