



| PROJECT INFORMATION | | PROJECT TEAM | | PROJECT SCOPE Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure |
|---------------------|---------------------------------|--------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| PHASE/STATUS | Construction | PROJECT MGR. | Paul Cristilli (Kitchell) | |
| PROJECT NUMBER | 9302 | ARCHITECT | Studio-WC | |
| PROJECT BUNDLE | B | CONTRACTOR | Balfour Beatty | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | QCCI | |
| SITE LOCATION | Online Map Link | | | |

| PROJECT FINANCIALS | | | |
|--------------------|-------------|---------------------|-----------|
| PROGRAM FUND | 137,064,475 | PROJECT COMMITMENTS | 3,735,909 |
| PROJECT BUDGET | 3,904,237 | % COMMITTED | 96% |
| | | COST TO DATE | 3,324,325 |
| | | REMAINING BUDGET | 168,328 |

