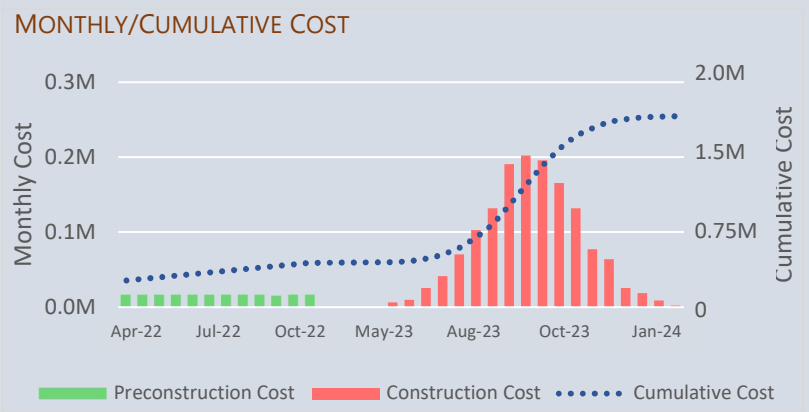
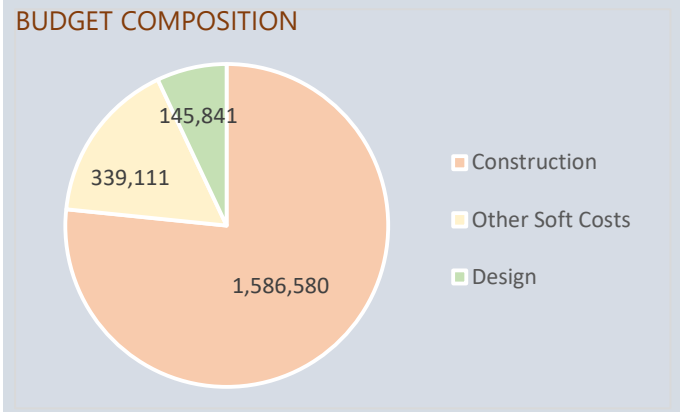




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Improvement in School Grounds & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9303	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS

PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	1,681,965	COST TO DATE	1,407,545
PROJECT BUDGET	1,871,532	% COMMITTED	90%	REMAINING BUDGET	189,567



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024							
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
Design	213 days	[Progress bar from Mar-22 to Feb-23]																															
DSA	23 days																																
Bid/Award	64 days																																
Construction	209 days																																
Close-Out	23 days																																

