



LA MESA DALE

SITE IMPROVEMENTS

| PROJECT INFORMATION | | PROJECT TEAM | | PROJECT SCOPE |
|---------------------|---------------------------------|--------------|---------------------------|--|
| PHASE/STATUS | DSA | PROJECT MGR. | Paul Cristilli (Kitchell) | Library and Administration Conversion, Security Improvements, Accessibility Upgrades, Improvement in School Grounds, & Signage/Marquee Upgrades, Trash Enclosure |
| PROJECT NUMBER | 9202 | ARCHITECT | Studio-WC | |
| PROJECT BUNDLE | C | CONTRACTOR | Balfour Beatty | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | Pending Selection | |
| SITE LOCATION | Online Map Link | | | |

| PROJECT FINANCIALS | | | | | |
|--------------------|-------------|---------------------|-----------|------------------|-----------|
| PROGRAM FUND | 137,064,475 | PROJECT COMMITMENTS | 2,915,900 | COST TO DATE | 867,651 |
| PROJECT BUDGET | 10,153,280 | % COMMITTED | 29% | REMAINING BUDGET | 7,237,380 |

