

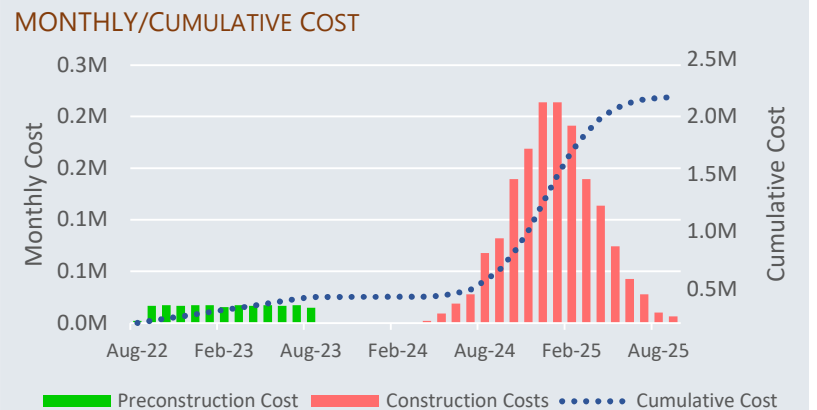
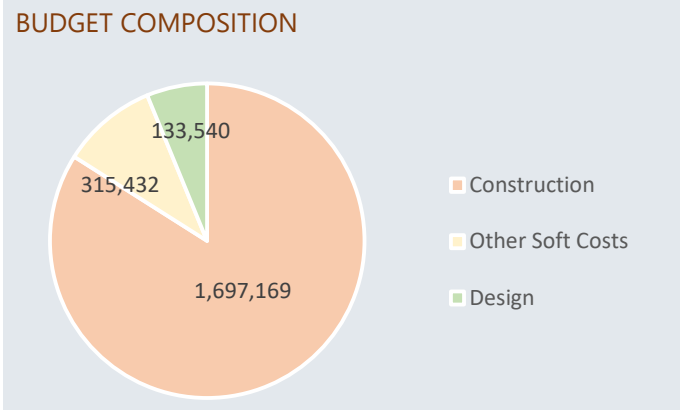


# LEMON AVENUE

## SITE IMPROVEMENTS

| PROJECT INFORMATION |                                 | PROJECT TEAM |                           | PROJECT SCOPE   |
|---------------------|---------------------------------|--------------|---------------------------|---|
| PHASE/STATUS        | DSA                             | PROJECT MGR. | Paul Cristilli (Kitchell) | Security Improvements, Improvement in School Grounds Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure |
| PROJECT NUMBER      | 9203                            | ARCHITECT    | Studio-WC                 |   |
| PROJECT BUNDLE      | C                               | CONTRACTOR   | Balfour Beatty            |   |
| PROJECT DELIVERY    | Lease-Lease Back                | INSPECTOR    | Pending Selection         |   |
| SITE LOCATION       | <a href="#">Online Map Link</a> |              |                           |   |

| PROJECT FINANCIALS |             |                     |         |                  |           |
|--------------------|-------------|---------------------|---------|------------------|-----------|
| PROGRAM FUND       | 137,064,475 | PROJECT COMMITMENTS | 232,893 | COST TO DATE     | 169,329   |
| PROJECT BUDGET     | 2,146,141   | % COMMITTED         | 11%     | REMAINING BUDGET | 1,913,248 |



### PROJECT SCHEDULE

| Task Name    | Duration | Qtr 2, 2023    | Qtr 3, 2023 | Qtr 4, 2023    | Qtr 1, 2024    | Qtr 2, 2024 | Qtr 3, 2024    | Qtr 4, 2024 | Qtr 1, 2025    |
|--------------|----------|----------------|-------------|----------------|----------------|-------------|----------------|-------------|----------------|
| Design       | 271 days | [Progress Bar] |             |                |                |             |                |             |                |
| DSA          | 115 days |                |             | [Progress Bar] |                |             |                |             |                |
| Bid/Award    | 60 days  |                |             |                | [Progress Bar] |             |                |             |                |
| Construction | 128 days |                |             |                |                |             | [Progress Bar] |             |                |
| Close-Out    | 22 days  |                |             |                |                |             |                |             | [Progress Bar] |

