

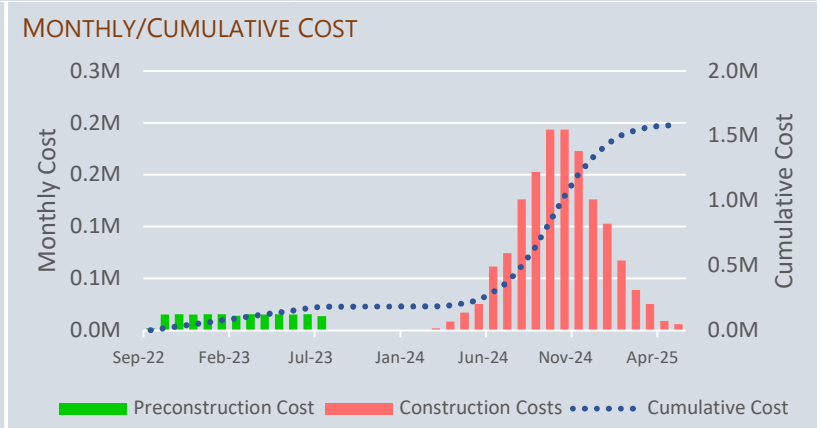
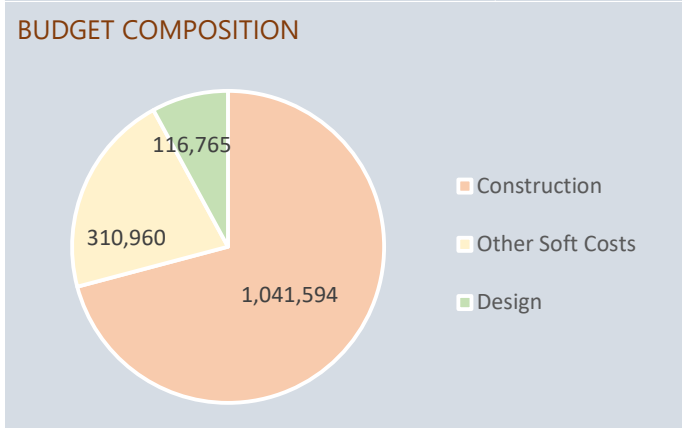


MARYLAND AVENUE

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure
PROJECT NUMBER	9105	ARCHITECT	Studio-WC	
PROJECT BUNDLE	C	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	137,064,475	PROJECT COMMITMENTS	224,968	COST TO DATE	156,150
PROJECT BUDGET	1,669,319	% COMMITTED	13%	REMAINING BUDGET	1,444,351



PROJECT SCHEDULE

Task Name	Duration	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	Qtr 4, 2024	Qtr 1, 2025			
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Design	271 days	[Progress bar]										
DSA	82 days	[Progress bar]										
Bid/Award	60 days	[Progress bar]										
Construction	104 days	[Progress bar]										
Close-Out	22 days	[Progress bar]										

