

PROJECT INFORMATION		PROJECT TEAM	
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9103	ARCHITECT	Mosher Drew
PROJECT BUNDLE	E	CONTRACTOR	Lusardi
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Pending Selection
SITE LOCATION	Online Map Link		

Qtr 1, 2023 | Qtr 2, 2023 | Jan Feb Mar Apr May Jun

229 days

71 days

42 days

262 days

22 days

Design DSA

Bid/Award

Close-Out

Construction

## **PROJECT SCOPE**

Oct Nov

Otr 1, 2025 Jan Feb Qtr 2, 2025 Apr May Jun

Security Improvements, Improvement in School Grounds, Accessibility, Shade and Infrastructure Upgrades, Trash Enclosure.

## **PROJECT FINANCIALS** PROGRAM FUND 137,064,475 **PROJECT COMMITMENTS** 188,666 **COST TO DATE** 128,135 PROJECT BUDGET 3,273,753 % COMMITTED **REMAINING BUDGET** 3,085,087 MONTHLY/CUMULATIVE COST **BUDGET COMPOSITION** 3.5M 0.3M 0.3M 3.0M **Cumulative Cost** 127,445 Monthly Cost 0.2M 241,975 Construction 2.5M 0.2M 2.0M Other Soft Costs 0.1M 0.1M 1.5M Design 2,904,333 0.0M Dec-23 Apr-24 Aug-24 Jan-25 Preconstruction Cost Construction Costs ••••• Cumulative Cost **PROJECT SCHEDULE**

Otr 1, 2024 Jan Feb Mar Qtr 2, 2024 Apr N

| Qtr 3, 2023 | Qtr 4, 2023 | Jul | Aug | Sep | Oct | Nov | Dec