



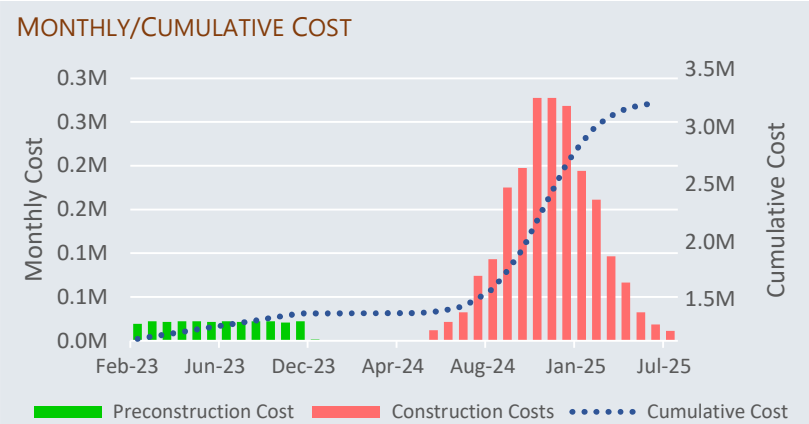
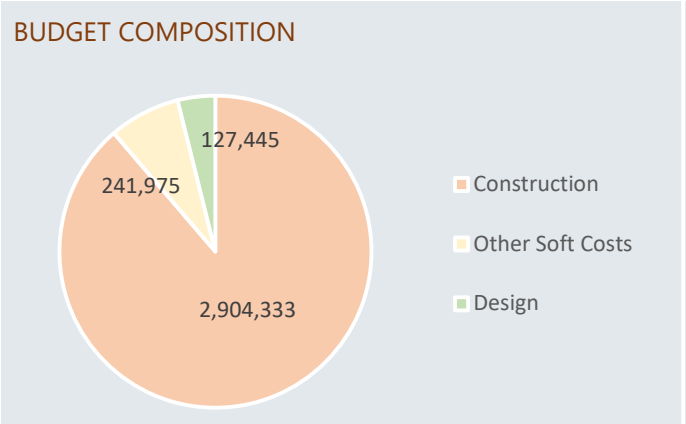
MURRAY MANOR

SITE IMPROVEMENTS



| PROJECT INFORMATION | | PROJECT TEAM | | PROJECT SCOPE |
|---------------------|---------------------------------|--------------|---------------------------|---------------|
| PHASE/STATUS | Design | PROJECT MGR. | Paul Cristilli (Kitchell) | |
| PROJECT NUMBER | 9103 | ARCHITECT | Mosher Drew | |
| PROJECT BUNDLE | E | CONTRACTOR | Lusardi | |
| PROJECT DELIVERY | Lease-Lease Back | INSPECTOR | Pending Selection | |
| SITE LOCATION | Online Map Link | | | |

| PROJECT FINANCIALS | | | |
|--------------------|-------------|---------------------|-----------|
| PROGRAM FUND | 137,064,475 | PROJECT COMMITMENTS | 188,666 |
| PROJECT BUDGET | 3,273,753 | % COMMITTED | 6% |
| | | COST TO DATE | 128,135 |
| | | REMAINING BUDGET | 3,085,087 |



PROJECT SCHEDULE

| Task Name | Duration | Qtr 1, 2023 | Qtr 2, 2023 | Qtr 3, 2023 | Qtr 4, 2023 | Qtr 1, 2024 | Qtr 2, 2024 | Qtr 3, 2024 | Qtr 4, 2024 | Qtr 1, 2025 | Qtr 2, 2025 |
|--------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Design | 229 days | █ | | | | █ | | █ | | █ | |
| DSA | 71 days | █ | | █ | | █ | | █ | | █ | |
| Bid/Award | 42 days | █ | | █ | | █ | | █ | | █ | |
| Construction | 262 days | █ | | █ | | █ | | █ | | █ | |
| Close-Out | 22 days | █ | | █ | | █ | | █ | | █ | |

