

PROJECT INFORMA	TION	PROJECT TEAM	
PHASE/STATUS	Design	PROJECT MGR.	Paul Cristilli (Kitchell)
PROJECT NUMBER	9101	ARCHITECT	Mosher Drew
PROJECT BUNDLE	E	CONTRACTOR	Pending Selection
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	Lusardi
SITE LOCATION	Online Map Link		

Critical infrastructure, single point of access and security fencing improvements, administration office relocation, campus wide landscaping improvements, ADA upgrades, Trash Enclosure.

PROJECT SCOPE

PROJECT FINANCIALS PROGRAM FUND 137,064,475 PROJECT COMMITMENTS 1,184,007 **COST TO DATE** 653,574 PROJECT BUDGET 15,307,399 % COMMITTED **REMAINING BUDGET** 14,123,392 **BUDGET COMPOSITION** MONTHLY/CUMULATIVE COST 20.0M 2.5M 955,559 2.0M Monthly Cost Construction 1.5M 2,195,072 10.0M 1.0M Other Soft Costs 0.5M 12,156,768 Design 0.0M 0.0M Feb-23 Jun-23 Dec-23 Apr-24 Aug-24 Jan-25 Preconstruction Cost Construction Costs ••••• Cumulative Cost **PROJECT SCHEDULE**

Task Name	Duration	Qtr 1, 20	323		Qtr 2, 20	23		Qtr3, 20 Jul	023		Qtr 4, 2	023	7	Qtr 1, 2	2024		Qtr 2, 2	024	Ş	Qtr 3, 2 Jul	024		Qtr 4.	2024 Nov		Qtr 1,	2025	ÿ	Qtr 2, 2	025	Ø
	14040404040404	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design	229 days		100				_																								
DSA	71 days												11																		
Bid/Award	42 days															1		- 4													
Construction	262 days																														
Close-Out	22 days																														