

PROJECT INFORMATION		PROJECT TEAM			PROJECT SCOPE	
PHASE/STATUS	DSA PROJECT MGR.		Paul Cristilli (Kitchell)		Site improvements include chain link security	
PROJECT NUMBER	9401	ARCHITECT	Mosher Drew		fencing as needed, multipurpose court restoration/replacement, PE equipment in the play area, Trash Enclosure, replacement of the	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR QCCI		critical infrastructure and HVAC system, and concrete plaza and sidewalk improvements as necessary. In addition to the items shown in this plan, the following pages detail the areas needing storm drain repair.		
SITE LOCATION	Online Map Link					
PROJECT FINANCIALS						
PROGRAM FUND	137,064,475	PROJECT COMM	<b>ITMENTS</b>	1,402,482	COST TO DATE	334,283
PROJECT BUDGET	4,781,864	% COMMITTED		29%	REMAINING BUDGET	3,379,381
		onstruction ther Soft Costs esign	O.6M  0.5M  0.4M  O.3M  0.1M  0.0M  Aug-22 Feb-22 A  Preconstruction Cost		Aug-23 Feb-24 Jun-24 Nov-2	3.0M ts 2.0M and t
PROJECT SCHEDU  Task Name Design DSA Bid/Award Construction Close-Out	3 Ottr	2, 2023 Qtr 3, 2023 pr May Jun Jul	Qtr 4, 2t Aug Sep Oct		24 Qtr 2, 2024 Qtr 3, 2024 Feb Mar Apr May Jun Jul	Aug Sep Ctr 4, 2024 Oct Nov

Close-Out

23 days