

PROJECT INFORM	PROJECT TEAM			PROJECT SCOPE		
PHASE/STATUS	Next Phase	PROJECT MGR. Paul Cristilli (Kitch		tilli (Kitchell)	Mitigation of the slope as recommended in the	
PROJECT NUMBER	9407	ARCHITECT Mosher-Drew		geotechnical evaluation which includes the removal of existing clay soils replacing with stabilization to correct the slope stability.		
PROJECT BUNDLE	T BUNDLE A		CONTRACTOR Balfour Beatty			
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR		n/a		
SITE LOCATION	Online Map Link					
PROJECT FINANCIA	ALS					
PROGRAM FUND	137,064,475	PROJECT COMMITMENTS		2,372,097	COST TO DATE	2,343,594
PROJECT BUDGET	6,560,841	% COMMITTED)	36%	REMAINING BUDGET	4,188,744
	93,770 2,124,388 Co	nstruction her Soft Costs sign	3.5M 3.0M 2.5M 2.5M 2.0M 1.5M 1.0M 0.5M 0.0M	May-22 Preconstruction Co	Nov	
PROJECT SCHEDU Task Name Duration Design 58 days Bid/Award 39 days Construction 76 days Close-Out 179 days	May Jun Jul J	Aug Sep Oct	Nov Dec	2023 Jan Feb	Mar Apr May Jun Ju	il Aug Sep