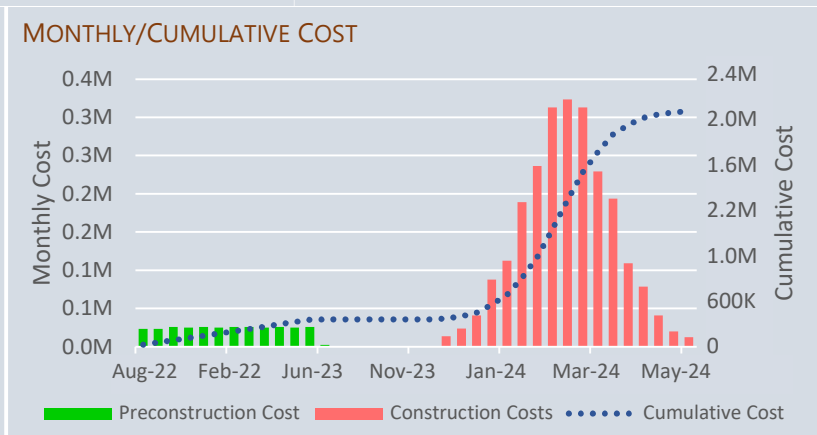
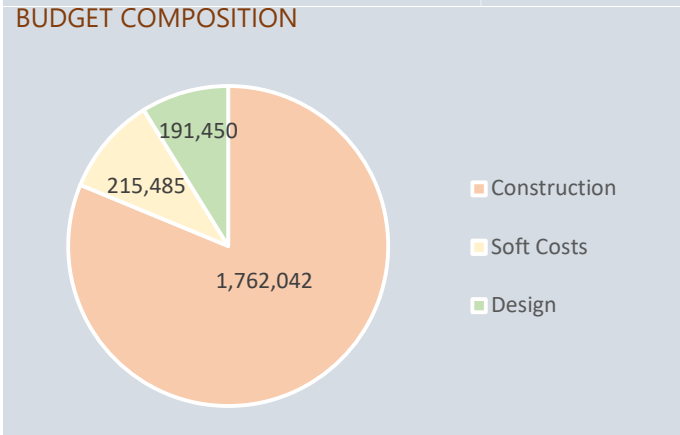




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	
PROJECT NUMBER	9402	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	<a href="#">Online Map Link</a>			

PROJECT FINANCIALS			
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,000,996
PROJECT BUDGET	2,168,978	% COMMITTED	92%
BUDGET COMPOSITION		COST TO DATE	265,325
		REMAINING BUDGET	167,982



Task Name	Duration	Qtr 1, 2023												Qtr 2, 2023												Qtr 3, 2023												Qtr 4, 2023												Qtr 1, 2024												Qtr 2, 2024												Qtr 3, 2024												Qtr 4, 2024											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct																																																	
Design	281 days	[Gantt bar from Dec-22 to Sep-24]																																																																																															
DSA	50 days	[Gantt bar from Oct-23 to Feb-24]																																																																																															
Bid/Award	54 days	[Gantt bar from Nov-23 to Jan-24]																																																																																															
Construction	171 days	[Gantt bar from Dec-23 to Sep-24]																																																																																															
Close-Out	22 days	[Gantt bar from Sep-24 to Oct-24]																																																																																															

