

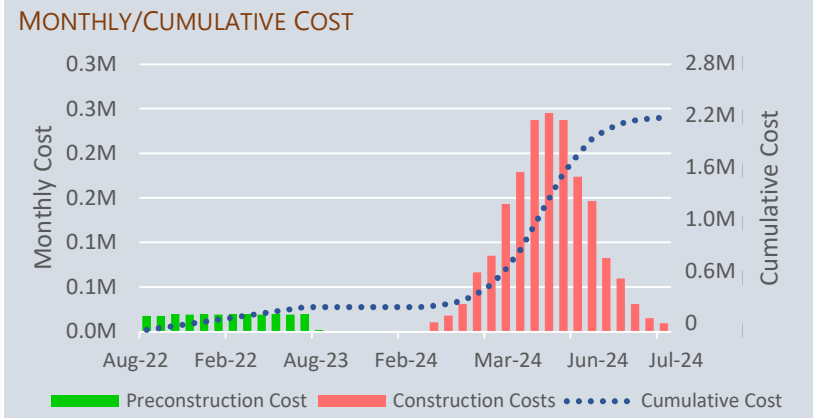
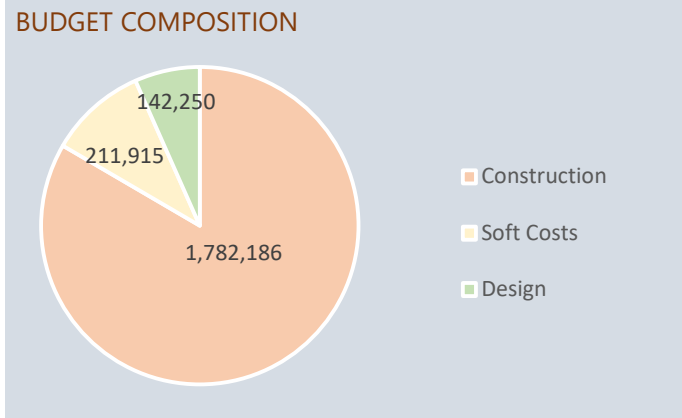


RANCHO

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security and Landscape Improvements, Accessibility Upgrades, Shade Improvements, Campus Infrastructure Upgrades & Signage/Marquee Upgrade, Trash Enclosure
PROJECT NUMBER	9406	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,049,644	COST TO DATE	222,867
PROJECT BUDGET	2,136,351	% COMMITTED	96%	REMAINING BUDGET	86,707



PROJECT SCHEDULE

Task Name	Duration	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Design	281 days	[Bar spanning from Feb to Aug 2023]																		
DSA	50 days	[Bar spanning from Sep to Dec 2023]																		
Bid/Award	54 days	[Bar spanning from Nov to Feb 2024]																		
Construction	89 days	[Bar spanning from Feb to May 2024]																		
Close-Out	23 days	[Bar spanning from Jun to Aug 2024]																		

