

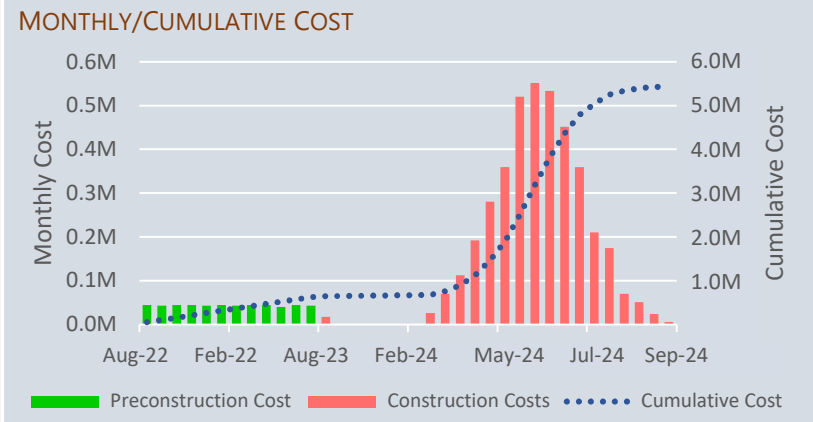
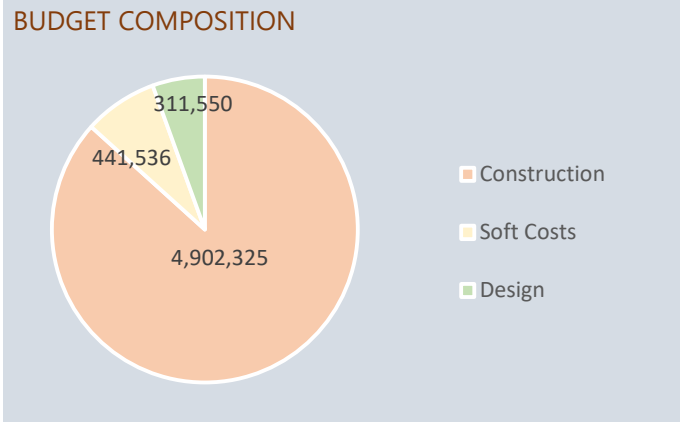


STEAM ACADEMY

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	DSA	PROJECT MGR.	Paul Cristilli (Kitchell)	Site improvements include chain link security fencing as needed, multipurpose court restoration/replacement, PE equipment in the play area, Trash Enclosure, replacement of the critical infrastructure and HVAC system, and concrete plaza and sidewalk improvements as necessary. In addition to the items shown in this plan, the following pages detail the areas needing storm drain repair.
PROJECT NUMBER	9401	ARCHITECT	Mosher Drew	
PROJECT BUNDLE	D	CONTRACTOR	Lusardi	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	5,476,115	COST TO DATE	381,537
PROJECT BUDGET	5,655,412	% COMMITTED	97%	REMAINING BUDGET	179,296



PROJECT SCHEDULE

Task Name	Duration	Feb	Mar	Qtr 2, 2023	Apr	May	Jun	Qtr 3, 2023	Jul	Aug	Sep	Qtr 4, 2023	Oct	Nov	Dec	Qtr 1, 2024	Jan	Feb	Mar	Qtr 2, 2024	Apr	May	Jun	Qtr 3, 2024	Jul	Aug	Sep	Qtr 4, 2024	Oct	Nov
Design	281 days	[Active]																												
DSA	50 days	[Active]																												
Bid/Award	54 days	[Active]																												
Construction	132 days	[Active]																												
Close-Out	23 days	[Active]																												