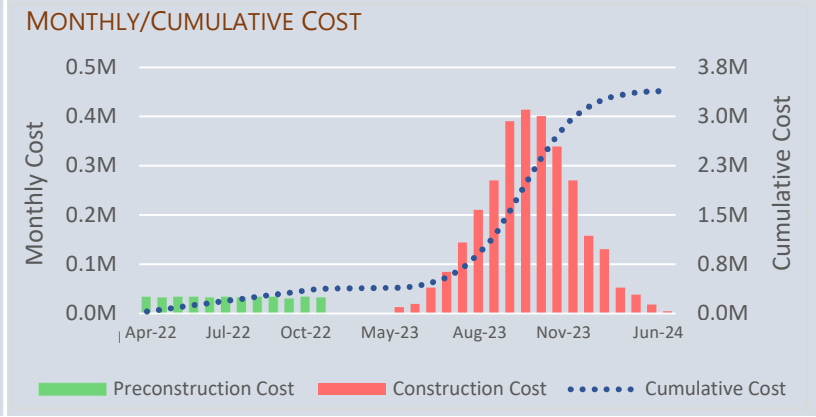
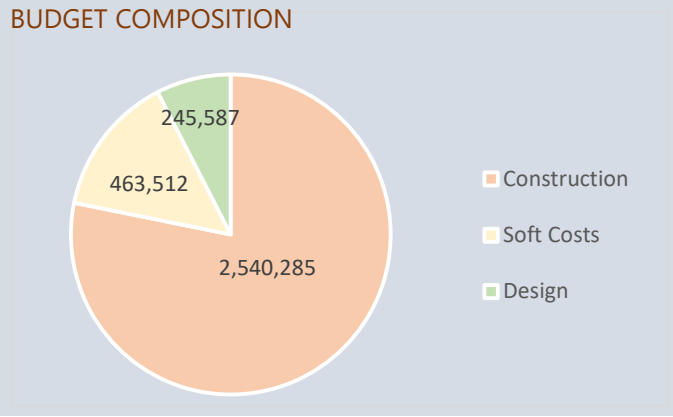




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE	
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements Accessibility Upgrades, Improvement in School Grounds, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure	
PROJECT NUMBER	9301	ARCHITECT	Studio-WC		
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty		
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI		
SITE LOCATION	Online Map Link				

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,991,215	COST TO DATE	2,641,105
PROJECT BUDGET	3,249,384	% COMMITTED	92%	REMAINING BUDGET	258,169



PROJECT SCHEDULE

Task Name	Duration	Start	End
Design	213 days	Nov 2022	Jan 2024
DSA	23 days	Jan 2024	Feb 2024
Bid/Award	64 days	Feb 2024	Apr 2024
Construction	271 days?	Apr 2024	Jul 2025
Close-Out	22 days	Jul 2025	Aug 2025