

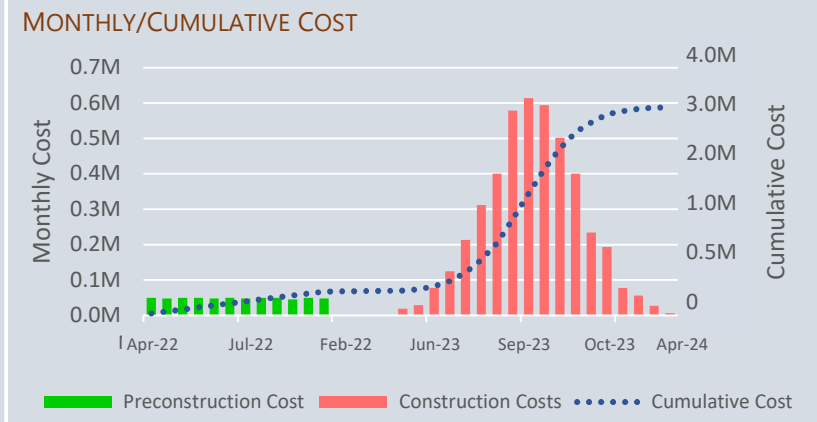
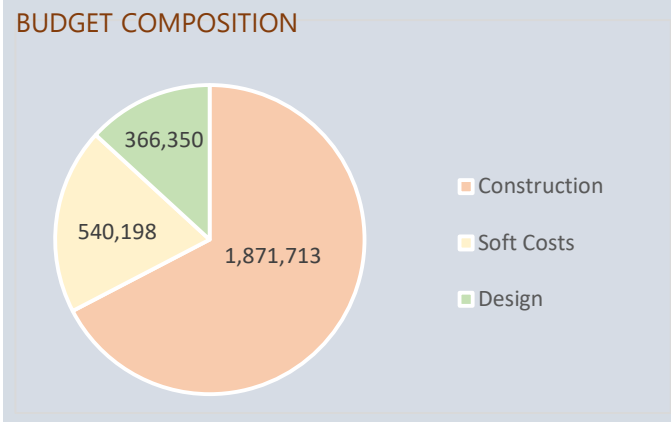


SWEETWATER SPRINGS

SITE IMPROVEMENTS

PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE
PHASE/STATUS	Construction	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds, Quad Shade, Accessibility Upgrades Campus Infrastructure Upgrades (Wet Utility), Trash Enclosure
PROJECT NUMBER	9306	ARCHITECT	Studio-WC	
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty	
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI	
SITE LOCATION	Online Map Link			

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,529,077	COST TO DATE	2,251,063
PROJECT BUDGET	2,778,262	% COMMITTED	91%	REMAINING BUDGET	249,185



PROJECT SCHEDULE

Task Name	Duration	Nov	Dec	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024
Design	213 days	█								
DSA	23 days			█						
Bid/Award	64 days				█					
Construction	271 days?					█	█	█	█	█
Close-Out	22 days									█

