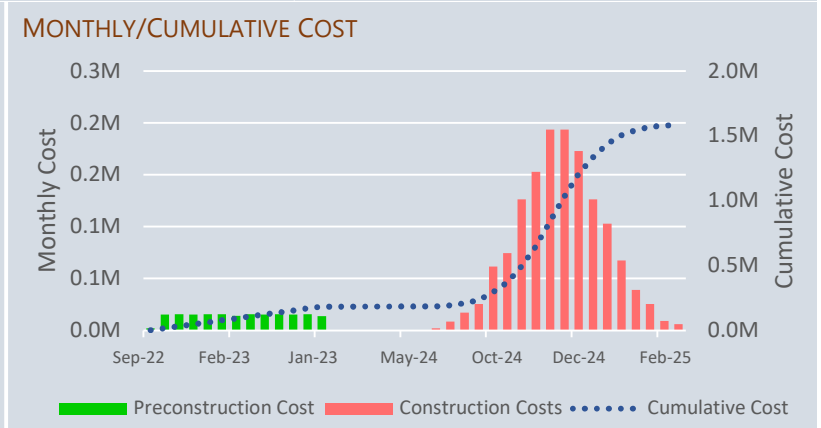
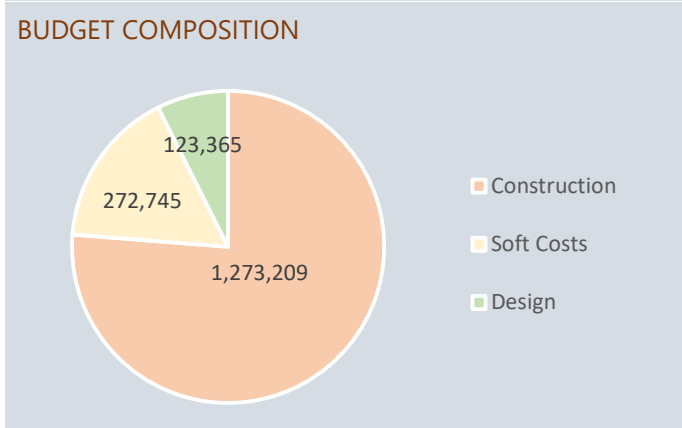




| PROJECT INFORMATION |                                 | PROJECT TEAM |                           | PROJECT SCOPE                                                                                                             |
|---------------------|---------------------------------|--------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------|
| PHASE/STATUS        | DSA                             | PROJECT MGR. | Paul Cristilli (Kitchell) | Security Improvements, Accessibility Upgrades, Campus Infrastructure Upgrades & Signage/Marquee Upgrades, Trash Enclosure |
| PROJECT NUMBER      | 9105                            | ARCHITECT    | Studio-WC                 |                                                                                                                           |
| PROJECT BUNDLE      | C                               | CONTRACTOR   | Balfour Beatty            |                                                                                                                           |
| PROJECT DELIVERY    | Lease-Lease Back                | INSPECTOR    | QCCI                      |                                                                                                                           |
| SITE LOCATION       | <a href="#">Online Map Link</a> |              |                           |                                                                                                                           |

| PROJECT FINANCIALS |             |                     |         |                  |           |
|--------------------|-------------|---------------------|---------|------------------|-----------|
| PROGRAM FUND       | 138,161,421 | PROJECT COMMITMENTS | 224,968 | COST TO DATE     | 169,893   |
| PROJECT BUDGET     | 1,669,319   | % COMMITTED         | 13%     | REMAINING BUDGET | 1,444,351 |



### PROJECT SCHEDULE

| Task Name    | Duration | Qtr 2, 2023                                | Qtr 3, 2023 | Qtr 4, 2023 | Qtr 1, 2024 | Qtr 2, 2024 | Qtr 3, 2024 | Qtr 4, 2024 | Qtr 1, 2025 |     |     |     |
|--------------|----------|--------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|-----|-----|
|              |          | Apr                                        | May         | Jun         | Jul         | Aug         | Sep         | Oct         | Nov         | Dec | Jan | Feb |
| Design       | 271 days | [Gantt bar spanning from Apr-23 to Feb-25] |             |             |             |             |             |             |             |     |     |     |
| DSA          | 82 days  | [Gantt bar spanning from Sep-23 to Dec-23] |             |             |             |             |             |             |             |     |     |     |
| Bid/Award    | 60 days  | [Gantt bar spanning from Feb-24 to Mar-24] |             |             |             |             |             |             |             |     |     |     |
| Construction | 104 days | [Gantt bar spanning from Sep-24 to Oct-25] |             |             |             |             |             |             |             |     |     |     |
| Close-Out    | 22 days  | [Gantt bar spanning from Jan-25 to Feb-25] |             |             |             |             |             |             |             |     |     |     |

