

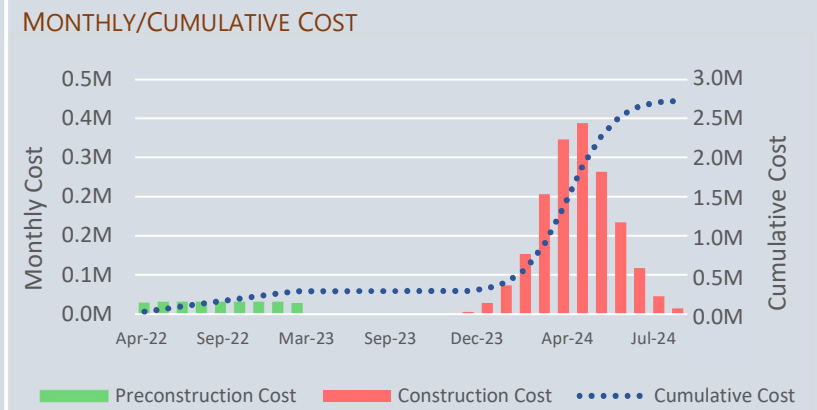
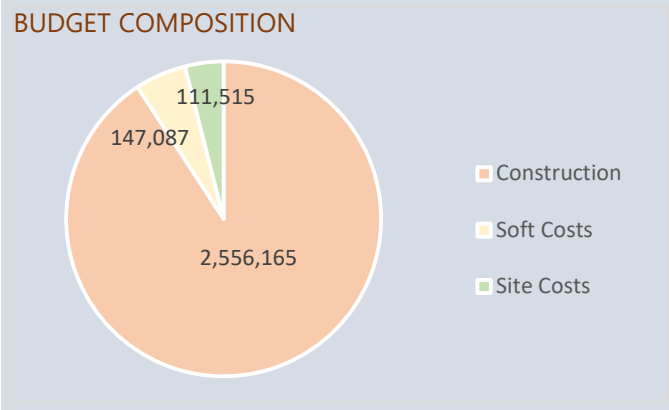


# OPERATIONS CENTER

## SITE IMPROVEMENTS

| PROJECT INFORMATION |                                 | PROJECT TEAM |                           | PROJECT SCOPE<br>Improvements and upgrades to fencing, wayfinding signage and other infrastructure including the installation of the gates at the entrances to resolve safety and security issues. Installation of timed automatic gates to both locations, additional deterrence apparatus, operative arm gate for buses/truck exit. Parking lot conversion into additional parent drop-off/pick-up area Spring Valley Academy. |
|---------------------|---------------------------------|--------------|---------------------------|--|
| PHASE/STATUS        | Construction                    | PROJECT MGR. | Paul Cristilli (Kitchell) |  |
| PROJECT NUMBER      | 9005                            | ARCHITECT    | Studio-WC                 |  |
| PROJECT BUNDLE      | B                               | CONTRACTOR   | Balfour Beatty            |  |
| PROJECT DELIVERY    | Lease-Lease Back                | INSPECTOR    | n/a                       |  |
| SITE LOCATION       | <a href="#">Online Map Link</a> |              |                           |  |

| PROJECT FINANCIALS |             |             |           |                  |           |
|--------------------|-------------|-------------|-----------|------------------|-----------|
| PROGRAM FUND       | 138,161,421 | COMMITMENTS | 2,764,996 | COST TO DATE     | 2,099,790 |
| PROJECT BUDGET     | 2,814,768   | % COMMITTED | 98%       | REMAINING BUDGET | 49,771    |



### PROJECT SCHEDULE

| Task Name    | Duration | Qtr 2, 2023                                |     |     | Qtr 3, 2023 |     |     | Qtr 4, 2023 |     |     | Qtr 1, 2024 |     |     | Qtr 2, 2024 |     |     | Qtr 3, 2024 |     |     | Qtr 4, 2024 |     |  |
|--------------|----------|--|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|--|
|              |          | Apr  | May | Jun | Jul         | Aug | Sep | Oct         | Nov | Dec | Jan         | Feb | Mar | Apr         | May | Jun | Jul         | Aug | Sep | Oct         | Nov |  |
| Design       | 346 days | [Gantt bar spanning from Apr-22 to Oct-24] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |  |
| Bid/Award    | 64 days  | [Gantt bar spanning from Jul-23 to Sep-23] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |  |
| Construction | 187 days | [Gantt bar spanning from Oct-23 to Apr-24] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |  |
| Close-Out    | 22 days  | [Gantt bar spanning from Oct-24 to Nov-24] |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |  |