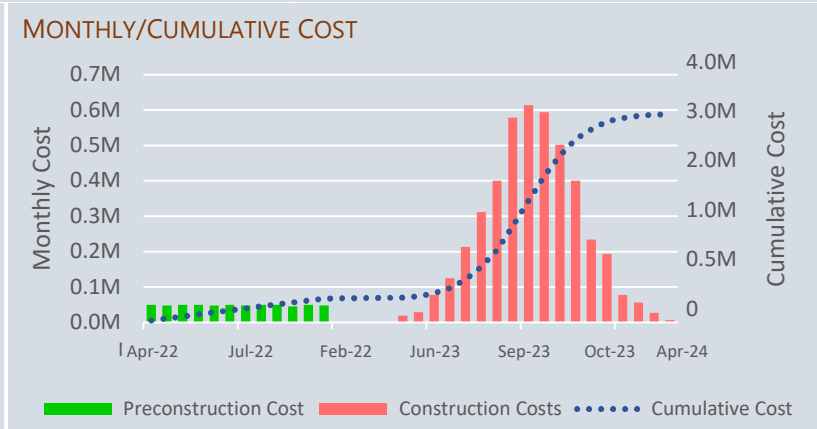
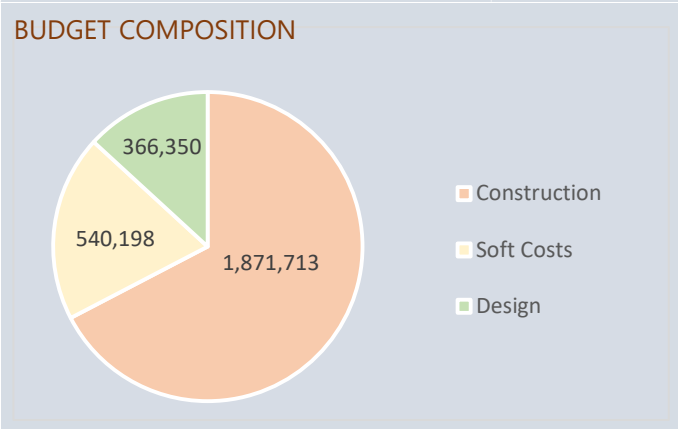




PROJECT INFORMATION		PROJECT TEAM		PROJECT SCOPE	
PHASE/STATUS	Closeout	PROJECT MGR.	Paul Cristilli (Kitchell)	Security Improvements, Improvement in School Grounds, Quad Shade, Accessibility Upgrades Campus Infrastructure Upgrades (Wet Utility), Trash Enclosure	
PROJECT NUMBER	9306	ARCHITECT	Studio-WC		
PROJECT BUNDLE	B	CONTRACTOR	Balfour Beatty		
PROJECT DELIVERY	Lease-Lease Back	INSPECTOR	QCCI		
SITE LOCATION	Online Map Link				

PROJECT FINANCIALS					
PROGRAM FUND	138,161,421	PROJECT COMMITMENTS	2,516,921	COST TO DATE	2,255,021
PROJECT BUDGET	2,778,262	% COMMITTED	91%	REMAINING BUDGET	261,340



PROJECT SCHEDULE

Task Name	Duration	2022	Qtr 4, 2022	Qtr 1, 2023	Qtr 2, 2023	Qtr 3, 2023	Qtr 4, 2023	Qtr 1, 2024	Qtr 2, 2024	Qtr 3, 2024	
Design	213 days	[Gantt bar from Aug 2022 to Jan 2023]									
DSA	37 days	[Gantt bar from Jan 2023 to Feb 2023]									
Bid/Award	36 days	[Gantt bar from Feb 2023 to Mar 2023]									
Construction	266 days	[Gantt bar from Jun 2023 to Jun 2024]									
Close-Out	72 days	[Gantt bar from Jun 2024 to Sep 2024]									

